

QUARTERLY FINANCIAL STATEMENT

July 1, 2025- March 31, 2026

Income	YTD Actual	YTD Budget
Offertory Envelopes	426,133.21	450,000.00
Other Donated Income	23,026.79	24,690.02
Non-Donation based Income	103,411.15	89,775.03
AMD Income	46,100.00	12,000.01
Coffee and Donut Income	2,755.07	2,775.00
Total Income	601,426.22	579,240.06
Expense	YTD Actual	YTD Budget
Coffee and Donut Expense	(4,300.86)	(4,199.99)
AMD Expense	78,573.96	78,573.96
Other Expenses	548,427.61	504,866.09
Total Expenses	622,700.71	579,240.06
Net Gain/Loss	(21,274.49)	0.00
** CTK Quarterly Giving Congregation of the Blessed Sacraments Seminarrians	2,000.00	

AMD UPDATE

For many years, the Catholic Pastoral Center in Pueblo held an annual appeal to support ministries throughout the diocese. These funds help provide services that individual parishes cannot offer on their own, such as the formation of priests, deacons, and lay leaders, support for Catholic education, communication efforts like *The Little Way* magazine, and various diocesan programs and resources.

In 2021, Bishop Berg, in consultation with the Diocesan Finance Advisory Council, transitioned from an annual appeal to a new funding model. Each parish is now assigned a set financial assessment known as the Annual Ministry Diocesan (AMD) contribution. Our parishioners at Christ the King have continued to show great generosity in supporting this effort—thank you.

This year, Christ the King's AMD assessment is \$104,765.29. To meet this obligation, we contribute \$8,730.44 each month through June. While we have remained current on these payments, doing so has required us to draw from our general weekend collections, which can impact Parish programs and operations.

Thanks to your generosity, we have raised \$46,100.00 toward this year's assessment. As we continue through the 2025–2026 fiscal year, a balance of \$26,191.32 remains.

We also rely on your direct contributions through the AMD envelopes. If you have already given, we are truly grateful for your generosity. If you have not yet had the opportunity, we invite you to prayerfully consider supporting Christ the King and the Diocese of Pueblo through this important commitment.