

Quarterly Finance Report

July 1, 2026- September 30,2026

Income	YTD Actual	YTD Budget
Offertory Envelopes	150,749.44	146,250.00
Other Donated Income	3,645.00	8,780.01
Non Donation based Income	24,329.32	41,975.04
AMD Income	2,365.00	12,500.01
Coffee and Donut Income	820.21	924.99
Total Income	181,908.97	210,430.05
Expense	YTD Actual	YTD Budget
Coffee and Donut Expense	(751.20)	(1,250.01)
AMD Expense	30,586.53	30,586.53
Other Expenses	166,857.35	181,093.50
Total Expenses	196,692.68	210,430.02
Net Gain/Loss	(14,783.71)	0.03

Dear Parishioners of Christ the King,

As we begin the 2026–2027 fiscal year, we extend our heartfelt gratitude for your continued generosity and support of Christ the King Parish. The accompanying financial report provides a snapshot of our parish finances through September 30, 2026, but we also wanted to take a moment to share some of the significant financial commitments and events that have taken place as we begin the new fiscal year.

The beginning of the new fiscal year brought several significant financial obligations for the parish. In July, our annual parish insurance premium of **\$42,896.00** was due to Catholic Mutual. July 1 also marked the beginning of our **2026–2027 Advancing Missionary Disciples (AMD) commitment of \$122,346.08**, which is paid at **\$10,195.51 per month**. As of September 30, the parish has made the first three AMD payments, totaling **\$30,586.53**, leaving a remaining balance of **\$91,759.55**.

On September 5, Christ the King Parish experienced a significant fire in the parish office, resulting in damage to the office and the loss of equipment, supplies, and other parish property. While the full financial impact of the fire and the costs associated with the recovery are still being determined, the parish continues to work with the Diocese of Pueblo and Catholic Mutual throughout the insurance and recovery process. The Finance Council will continue to monitor the financial impact of the recovery and ensure that parish resources are used carefully and responsibly as we work through this unexpected challenge.

Despite the challenges we have encountered, the Finance Council remains committed to responsible stewardship of the resources entrusted to Christ the King Parish. We continue to monitor parish finances, review expenses, and work to ensure that our financial decisions support the mission and ministries of our parish while maintaining a sound financial position.

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As we begin this new fiscal year, we are reminded that the strength of Christ the King Parish is found not only in our financial resources, but in the generosity, faith, and commitment of our parish community. Your continued support allows our parish to carry out its mission, support our ministries, serve those in need, and provide a welcoming place for our parishioners to grow in their faith.

We are especially grateful for the generosity shown by our parish community during the recent office fire and its aftermath. The willingness of parishioners to step forward and help during this difficult time has been a tremendous reminder of the strength and spirit of Christ the King Parish.

Thank you for your continued generosity, your prayers, and your commitment to Christ the King Parish. The Finance Council is grateful for the trust you place in us to help responsibly steward the resources of our parish, and we look forward to continuing this work together throughout the coming year.

With gratitude,

Christ the King Parish Finance Council